

State of Alaska FY2008 Governor's Operating Budget

Department of Transportation/Public Facilities Anchorage Airport Safety Component Budget Summary

Component: Anchorage Airport Safety

Contribution to Department's Mission

To protect people and their property with the best police and firefighting professionals. They perform airport rescue and firefighting, law enforcement, emergency medical technician, and airfield operation services that meet Federal Aviation Administration (FAA) airport certification and security requirements in a cost effective manner, while being responsive to the public, airport management, and community needs.

Airport Police and Fire work to improve the following missions and measures:

Ensure safe operations on the airport
 Maximize safety and security of the traveling public
 Improve customer service
 Ensure regulatory compliance at all levels

Core Services

- Provide crash/fire rescue and emergency medical services for Anchorage International Airport (ANC) in compliance with Federal Aviation Administration (FAA) mandates as well as other federal, state, and local requirements. Plan, staff, train for, and respond to real and simulated aircraft and bomb threat incidents, accidents, and natural disasters.
- Provide or contract for primary police, traffic control, and guard service on ANC property.
- Coordinate all FAA required security measures and mandates such as inspection of security points on ANC property including gates and fencing.
- Provide oversight of screening point activities.
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FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$11,637,700	Personnel:	
	Full time	74
	Part time	0
	Total	74

Key Component Challenges

The primary challenge faced by Airport Police and Fire is to ensure that there are no discrepancies during annual Federal Aviation Regulations (FAR) Part 139 inspections conducted by the FAA. The Department must pass all testing conducted by the FAA. This is an essential element for airport operations to occur.

ANC needs to replace aging Aircraft Rescue Firefighting (ARFF) trucks to comply with industry standards and ensure compliance with FAA requirements. The current eight trucks are old and have continual maintenance issues. Industry standards for replacing ARFF apparatus are 10 years for first line trucks, and 15 years for second response vehicles. The Department's newest ARFF truck was manufactured in 1991.

The fire station rehab project is needed to accommodate new and larger fire trucks. Larger fire trucks are required to provide sufficient fire protection to newer, larger passenger aircraft that are anticipated at ANC in the near future. The configuration of the current truck bays in the fire station will not accommodate those vehicles.

Airport Police and Fire needs to develop new strategies, resources and procedures for meeting ever-changing and increasingly stringent regulatory training requirements for employees. The Department needs a live fire training facility to

ensure future compliance with FAA requirements. Federal funding should be available to upgrade the current training facility. Additionally, new ARFF training requirements were issued by the FAA this year. This will require the department to change strategies and procedures for providing mandatory annual training to all employees.

The hiring and retention of employees continues to be a major challenge for Airport Police and Fire. In the past year the Department has hired eleven new employees. During this same period, thirteen employees separated from service. This high turnover rate creates a strain on department resources. Finding suitable entry level employees continues to be a problem despite proactive and aggressive recruitment efforts over the last few years. The number of applicants applying for entry level positions has dramatically dropped in the last two years and decreased by more than half compared to 2000.

Significant Changes in Results to be Delivered in FY2008

No significant changes are anticipated at this time.

Major Component Accomplishments in 2006

Planned, organized and implemented a full-scale disaster exercise held in June 2006. Such exercises are conducted to meet FAA regulatory requirements and to improve the Airports' response to an aircraft disaster. This exercise was the largest ever undertaken by ANC. It had over 400 participants, including 160 simulated victims. The exercise employed the use of multiple mutual aid departments and medical care facilities.

Conducted and completed Firefighter I and Firefighter II training classes during the summer of 2006. These classes are provided to entry level department employees. Fourteen people successfully completed these classes, making it the largest number ever trained at any one time in department history. Students received State of Alaska certification in these topics.

Completed an Aircraft Rescue Firefighting course during the summer of 2006. This course is required by FAA for all new employees. Seven students successfully completed the course. This is the first course in department history where students received State of Alaska certification in this topic.

Drafted and finalized the "ANC Water Rescue Plan". Included in the plan are defined resources, responsibilities, and mutual aid responders that would be mobilized in the event of an aircraft accident in Cook Inlet or other body of water near ANC. Also included in the plan are signed letters of agreement from all participating agencies.

In May 2006, live fire training drills were successfully conducted to satisfy FAA regulatory requirements. All department officers were trained during this time frame, eliminating the need for a makeup training session in the fall.

In October 2006, three officers received "Life Saver Awards" from the Municipality of Anchorage for the life saving medical assistance they provided to a 76-year-old passenger who had gone into cardiac arrest while traveling through the airport in August 2006. The three officers revived the man, who was transported to the hospital and subsequently recovered.

Statutory and Regulatory Authority

AS 02 Aeronautics
AS 18 Health and Safety
AS 44 State Government
FAR PT 1542, 1544, 139, 612

Contact Information

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Anchorage Airport Safety Component Financial Summary

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	6,388.4	6,868.4	8,067.3
72000 Travel	28.1	12.0	12.0
73000 Services	1,213.6	3,275.4	3,275.4
74000 Commodities	312.9	225.0	225.0
75000 Capital Outlay	66.1	58.0	58.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	8,009.1	10,438.8	11,637.7
Funding Sources:			
1002 Federal Receipts	905.9	2,394.1	2,418.0
1007 Inter-Agency Receipts	4.2	0.0	0.0
1027 International Airport Revenue Fund	7,099.0	8,044.7	9,219.7
Funding Totals	8,009.1	10,438.8	11,637.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	905.9	2,394.1	2,418.0
Interagency Receipts	51015	4.2	0.0	0.0
Restricted Total		910.1	2,394.1	2,418.0
Total Estimated Revenues		910.1	2,394.1	2,418.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	0.0	2,394.1	8,044.7	10,438.8
Adjustments which will continue current level of service:				
-FY 08 Wage and Health Insurance Increases for Troopers and Airport Security	0.0	23.9	165.6	189.5
-Fund Source Adjustment for Retirement Systems Increases	0.0	-121.2	121.2	0.0
Proposed budget increases:				
-FY 08 Retirement Systems Rate Increases	0.0	121.2	888.2	1,009.4
FY2008 Governor	0.0	2,418.0	9,219.7	11,637.7

Anchorage Airport Safety Personal Services Information

Authorized Positions			Personal Services Costs	
	<u>FY2007</u> <u>Management</u> <u>Plan</u>	<u>FY2008</u> <u>Governor</u>		
Full-time	74	74	Annual Salaries	4,176,392
Part-time	0	0	COLA	204,628
Nonpermanent	0	0	Premium Pay	331,249
			Annual Benefits	3,470,238
			Less 1.41% Vacancy Factor	(115,207)
			Lump Sum Premium Pay	0
Totals	74	74	Total Personal Services	8,067,300

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant	1	0	0	0	1
Administrative Clerk II	2	0	0	0	2
Airport Police & Fire Off I	14	0	0	0	14
Airport Police & Fire Off II	35	0	0	0	35
Airport Police & Fire Off III	9	0	0	0	9
Airport Police & Fire Off IV	3	0	0	0	3
Airport Police & Fire Off V	1	0	0	0	1
Airport Police & Fire Off VI	1	0	0	0	1
Airport Screening Officer	8	0	0	0	8
Totals	74	0	0	0	74